There is one excel each for each alternative.

**The ‘Guidebook’ sheet in each excel detail and explains each worksheet in detail.**

P.S.

Overarching logic for calculations:

1. The sheet prefixed ‘$2026’ outlines the benefit level for the household (basis size and heating type)
2. The sheet prefixed ‘#2026’ estimates the number of participants for each benefit level (depends on household size and heating type)

The estimate depends on ‘Participation Growth Rate Factor (Program Awareness + Population Change)’.

**Column AK calculates the total number of beneficiaries.**

1. The sheet prefixed ‘Spend’ calculates the total spending for the program (= #participants \* benefit level)

**Column AK calculates the total spending from the program.**